

**MINUTES OF THE SPECIAL GENERAL MEETING OF HILLCREST VILLAGERS ATHLETIC CLUB HELD ON THURSDAY 14 OCTOBER 2021 AT 7PM AT HILLCREST VILLAGERS ATHLETIC CLUB.**

**NOTICE OF THIS MEETING WAS WELL CIRCULATED. AGENDA AVAILABLE TONIGHT.**

**WELCOME AND THANKS FOR ATTENDANCE:** By Chairman, Warren Kidgell.

**ATTENDANCE:** Per recorded sheet = 25

**APOLOGIES:** Per recorded sheet = 6

- To consider and agree the Annual Fees for 2022

**Proposed fees**

	2020				2021				2022			
	Total	HSC	KZNA	HVAC	Total	HSC	KZNA	HVAC	Total	HSC	KZNA	HVAC
Full members	R 720	R 410	R 140	R 170	R 790	R 470	R 140	R 180	R 795	R 495	R 150	R 150
Junior members (Under 21 years)	R 350	R 165	R 90	R 95	R 400	R 185	R 90	R 125	R 420	R 200	R 100	R 120
Senior members (65+)	R 350	R 165	R 140	R 45	R 400	R 185	R 140	R 75	R 420	R 200	R 150	R 70
Social members	R 170	R -	R -	R 170	R 200	R -	R -	R 200	R 250	R -	R -	R 250
Honorary life members	R 140	R 410	R 140	R -410	R 140	R 470	R 140	R -470	R 150	R 495	R 150	R -495
Elite squad members	R -	R 410	R 140	R -550	R -	R 470	R 140	R -610	R -	R 495	R 150	R -645
Disadvantaged members	R 350	R 165	R 140	R 45	R 400	R 185	R 140	R 75	R 420	R 200	R 150	R 70
Married couples	R 1 260	R 820	R 280	R 160	R 1 400	R 940	R 280	R 180	R 1 490	R 990	R 300	R 200

Warren explained that our club is a facility in a prime central Hillcrest area and relatively inexpensive value in what we offer to our members. More than just a clubhouse. The Last 18 months of Covid has told us how to run the club in future. No marathon in 2021 resulted in loss of income of approximately R200,000 which means we have to limit our cash burden and look at extra events. Monthly expenses are R25,000. Our cash reserves are being depleted so must change our mindset. We expect KZNA and ASA increases to be marginal as they also need to attract members. Fees not biggest revenue stream, keep under R800 for full members, slight increase for Junior, Senior, Social etc. No Elite squad, races coming back, look at alternative projects, lotto, appeals to govt, etc. Gareth Morgan remarked that we are losing year on year, Warren reiterated that membership does not drive fiscus, other clubs are cheaper, membership down, Warren thanked Sandy for analysis. Mike Bradley commented that Comrades did not happen contributing to drop off in members. Jacques le Roux commented on budgeting process. Impact of losing marathon, events that members enjoy, grow membership, 40% increase to top club. Members drink at the bar, come to events. Jacques said to analyse numbers, Sandy has done this, get young members in. Warren confirmed that we need to start a budgeting process at the club and he would be accountable for it.

Fees for 2022 as set out above accepted as without further ado.

- Closure of meeting

